

On behalf of the Schroeder YMCA, I am requesting a gift from Wisconsin Swimming, Inc. in the amount \$30,000. Our LSC has long recognized the need for a new scoreboard and updated equipment at Schroeder and this will finally provide the kids with what they deserve. This is well over a \$120,000 project.

Over the past ten years, the Schroeder YMCA has hosted approximately 70% of Wisconsin's state championship meets. Aside from that, during the course of each year, our facility is used by other teams for large fundraising opportunities when they host meets here. Of the 14 scheduled events here in 2004, the facility will be used by the LSC or for the LSC on at least 12 occasions.

Many will ask, what else do the athletes get out of this? The Schroeder YMCA would be able to offer several other things that will help further swimming in Wisconsin.

- Requests have been made by the age group committee to have a technician from Colorado Time Systems at each of the LSC championship meets to make sure that the meets run smoothly. With this money, Schroeder would offer the LSC a tech at one championship meet of the age group committee's choosing for 3 years. This is a value of about \$7500 over the 3 years. We can also offer the other meets at a significant discount to the LSC if we organize them coming to other championship meets. This would save approximately \$1000 per meet and could add up to almost \$2000 a year. Over three years, this would save the LSC over \$13,000.
- We have also been providing lap lane availability in our small pool at our Senior Championship meet in the summer time which would continue for 3 years. Each time this occurs, the renter or the LSC saves approximately \$1200. We would also like to add the 14&U meet in the summer time to the list where a lane would be available for 3 years. This also saves approximately \$1200 per meet. This is an additional \$7200 of savings for LSC or the renter during the 3 years.
- Ultimately, a one time donation of \$30,000 to the Schroeder YMCA would result in the LSC and meet host's receiving over \$20,000 of savings in return over a three year period.

We have been fundraising to put a new state of the art full color scoreboard up in our facility along with replacing almost all of our outdated Colorado equipment. We are currently \$30,000 short of this goal. This project will also include a 9 Line Led board so that we can more effectively run two ended meets. With this generous gift, we will be able to get this board and equipment in place before the spring LSC Championship meet.